



Annual Work Plan

United Republic of Tanzania

Project: 00086721

Report Date: 6/12/2017

Project Title: Tanzania - Direct Project Cost

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086721 Tanzania - Direct Project Cost	Governance	1/1/2015	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	103,000.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	0.00
	Implementation Support	1/1/2015	31/12/2018	UNDP	04000	UNDP	71500	UN Volunteers	20,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	134,967.00
				UNDP	30084	UNDP	71500	UN Volunteers	85,056.18
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	70,848.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	6,999.00
	Inclusive Growth	1/1/2015	31/12/2018	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	308,000.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	105,000.00
	Sustainable Development	1/1/2015	31/12/2018	UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	200,000.00
				UNDP	30084	UNDP	71500	UN Volunteers	9,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	0.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	105,000.00
	TOTAL								1,139,876.18
	GRAND TOTAL								1,139,876.18

Signature



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Project: 00088721

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095261 Tanzania - Direct Project Cost	Implementation Support	1/1/2018	31/12/2018	UNDP	30084	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
TOTAL								0.00
GRAND TOTAL								0.00

J. Mwanjama